City of Lafayette Staff Report

For:	City Council
By:	J. Matthew Luttropp, Associate Engineer
Date Written:	August 27, 2008
Meeting Date:	September 8, 2008
Subject:	**Camino Diablo Guard Rail Project**
	Project Number 014-9669, Final Acceptance

Introduction

The 2007 Capital Improvement Program included the installation of a guard rail on Camino Diablo near Nogales Street. The City entered into a construction contract for this work with Cinray Construction on May 12, 2008. This contract is complete and ready for Council acceptance.

Project Budget / Costs Summary

2007/2008 Allocation	$	33,000
Design	$	By Staff
Bidding Costs	< $	844 >
Construction	< $	28,626 >
Construction Inspection		By Staff
Total Costs	**$**	**29,470**
Surplus Remaining	**$**	**3,530**

Fiscal Impact

This project is largely funded by a federal grant, which will pay for 90% of the cost. The City will need to match the remaining 10%. The original allocation of City funds is sufficient to fund the $2,947 match required. There is a small balance of $53 which will remain in the fund 014 fund balance for future projects.

Recommendation

It is recommended that the City Council accept the project as complete and authorize staff to file a Notice of Completion for the Camino Diablo Guard Rail Project, Project Number 014-9669.

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